



Waste & Recycling Services

10795 Hughes Road, Cincinnati, OH 45251
Phone (513) 851.0122 Fax (513) 851.2057



January 15, 2016

VILLAGE OF BALTIMORE
103 W. Market Street
Baltimore, Ohio 43105

Attention: Scott, Brown, Village Administrator

Re: ***CONTRACT FOR SOLID WASTE COLLECTION SERVICES***

Dear Mr. Brown:

Per the terms of our current contract with the Village of Baltimore for residential solid waste and curbside recycling collection services, rates are subject to both an annual CPI increase and a quarterly fuel adjustment. The annual CPI adjustment based on information obtained from the U.S. Department of Labor Bureau of Labor Statistics (see attached) is a -0.4% decrease. Based on the Department of Energy's Energy Information Administration (DOE/EIA) highway6 diesel price index reading for the Midwest region, the fuel adjustment for the January-March 2016 quarter will be -5.940%. All calculations for the adjustments were based on the formula provided in the Village's bid specifications.

Since both the fuel adjustment and the CPI adjustment are negative percentages, these adjustments have been combined and reflected in the unit rates billed to residents for solid waste service, recycling service and trash cart rental charges as follows:

<i>Service</i>	<i>Monthly Rate</i>
Residential Solid Waste	\$9.44
Senior Citizens Solid Waste	\$8.50
Weekly Curbside Recycling	\$3.24
Every-Other-Week Curbside Recycling	\$2.16
95-Gallon Trash Cart	\$1.72

The rates quoted above will be effective for the January –March 2016 quarter and will be subject to a quarterly fuel adjustment.

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If you have any questions or require additional information, please do not hesitate to contact me at (513) 851-0122, Ext. 3177 or Mike Darling in our Columbus office.

Sincerely,

RUMPKE OF OHIO, INC.



Sue Lockaby
Municipal Contract Department Supervisor

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Encl

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Data extracted on: January 5, 2016 (11:21:14 AM)

Consumer Price Index - All Urban Consumers

Series Id: CUURA210SA0
 Not Seasonally Adjusted
 Area: Cleveland-Akron, OH
 Item: All items
 Base Period: 1982-84=100

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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2005	183.3		186.3		186.8		187.8		191.6		189.9		187.9	185.8	190.0
2006	190.3		190.7		192.4		193.1		190.7		189.4		191.1	191.4	190.9
2007	191.610		194.244		196.216		197.010		197.000		197.726		195.970	194.472	197.467
2008	199.686		202.500		204.882		206.941		206.219		198.187		203.004	202.959	203.050
2009	198.232		199.457		200.196		200.558		201.836		201.471		200.491	199.489	201.494
2010	203.037		203.577		204.024		203.989		205.492		206.168		204.570	203.625	205.516
2011	207.587		209.372		212.175		211.686		213.004		211.225		211.024	210.052	211.996
2012	211.985		214.743		214.607		214.612		216.851		214.661		214.706	213.996	215.415
2013	215.102		216.946		217.738		219.251		218.380		216.772		217.462	216.941	217.983
2014	217.445		220.962		221.413		222.410		221.242		219.992		220.622	220.352	220.891
2015	218.536		220.444		221.277		223.368		220.304		219.126			220.381	

12-Month Percent Change

Series Id: CUURA210SA0
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Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2005	2.7		3.5		3.0		3.4		4.2		3.7		3.5	3.1	3.8
2006	3.8		2.4		3.0		2.8		-0.5		-0.3		1.7	3.0	0.5
2007	0.7		1.9		2.0		2.0		3.3		4.4		2.5	1.6	3.4
2008	4.2		4.3		4.4		5.0		4.7		0.2		3.6	4.4	2.8
2009	-0.7		-1.5		-2.3		-3.1		-2.1		1.7		-1.2	-1.7	-0.8
2010	2.4		2.1		1.9		1.7		1.8		2.3		2.0	2.1	2.0
2011	2.2		2.8		4.0		3.8		3.7		2.5		3.2	3.2	3.2
2012	2.1		2.6		1.1		1.4		1.8		1.6		1.7	1.9	1.6
2013	1.5		1.0		1.5		2.2		0.7		1.0		1.3	1.4	1.2
2014	1.1		1.9		1.7		1.4		1.3		1.5		1.5	1.6	1.3
2015	0.5		-0.2		-0.1		0.4		-0.4		-0.4			0.0	

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